

**PUNJAB STATE ELECTRICITY REGULATORY COMMISSION
SCO 220-221, SECTOR 34-A, CHANDIGARH**

To

The Chief Engineer / ARR & TR,
Punjab State Power Corp. Ltd,
Shed No.F-4, Shakti Vihar,
Patiala, Punjab.

Fax: 0175-2302416

No. PSERC/Tariff/T-225/ 2414
Dated: 2-1-19

Subject: Petition for True-up of FY 2017-18, Annual Performance Review (APR) of FY 2018-19 and determination of Tariff for FY 2019-20: Deficiencies thereof.

Reference: This office letter no. 2247 dated 11.12.2018, 2307 dated 18.12.2018, 2376 dated 24.12.2018 and 2377 dated 26.12.2018 and reply to thereof submitted by your office memo no. 1150/ARR/Dy.CAO/254/Deficiency dated 31.12.2018.

The reply / information submitted by the PSPCL is incomplete as against most of points it has been mentioned that "PSPCL would submit the reply subsequently". It would not be possible to process the petition particularly in the absence of the tariff proposal and detailed information regarding the revenue assessment, depreciation, CAPEX and capitalization etc. It is therefore desired that the complete reply/information to the deficiencies pointed out vide above referred letters be submitted to the Commission latest by 09.01.2019 failing which petition cannot be taken on record.

In addition to above, following information also needs to be supplied:

- i. Capitalization of expenses (O&M, interest, A&G etc) for FY 2017-18 segregated into Generation (Project wise) and distribution business.
- ii. Mine development programme of Pachwara Coal Mine including time line for receipt of coal to its thermal plants.
- iii. PSPCL's proposal for increasing the sale of surplus power within the state, in addition to its proposals for sale outside the state contained at page no. 193 of the petition.

Further, it has been observed that revenue for FY 2017-18 large supply industrial consumers is about Rs. 1000 cr. less than the expected revenue as per applicable tariff for the category. In order to examine the short fall you may submit the soft copies of the data and detailed calculation of these consumers.

Naucet
SECRETARY